|  |  |
| --- | --- |
|  |  |

**ART PRODUCTION BUDGET SAMPLE**

**A. RESEARCH AND MATERIAL COSTS**

This section is dedicated to the salaries of Artists and crew involved in your project.

|  |  |  |  |
| --- | --- | --- | --- |
| **A. Research and Material Costs** | **Rate (unit)** | **Quantity** | **Total** |
| (Please specify the costs of research and materials in the lines below) | | | |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
| **Sub Total A** | | | **$** |

**B. PROJECT EXPENSES**

This section is dedicated to the salaries of Artists and crew involved in your project.

|  |  |  |  |
| --- | --- | --- | --- |
| **B. Salaries and Fees** | **Rate (unit)** | **Quantity** | **Total** |
| Artists and Crew Fees (please specify the salaries of Artists and crew in the lines below)) | | | |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
| **Sub Total B** | | | **$** |

**C. PRODUCTION EXPENSES**

These subsections are dedicated to the production costs of your project.

|  |  |  |  |
| --- | --- | --- | --- |
| **C1. Rental for Rooms** | **Rate (unit)** | **Quantity** | **Total** |
| (Please specify the rental of locations, theaters, or rooms in the lines below) | | | |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
| **Sub Total C1** | | | **$** |

|  |  |  |  |
| --- | --- | --- | --- |
| **C2. Communication Costs** | **Rate (unit)** | **Quantity** | **Total** |
| (Please specify the Communication Costs in the lines below) | | | |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
| **Sub Total C2** | | | **$** |

|  |  |  |  |
| --- | --- | --- | --- |
| **C3. Technical Costs** | **Rate (unit)** | **Quantity** | **Total** |
| (Please specify the Technical Costs in the lines below) | | | |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
| **Sub Total C3** | | | **$** |

|  |  |  |  |
| --- | --- | --- | --- |
| **C4. Equipment Rental Costs** | **Rate (unit)** | **Quantity** | **Total** |
| (Please specify the Equipment Rental Costs in the lines below) | | | |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
| **Sub Total C4** | | | **$** |

|  |  |  |  |
| --- | --- | --- | --- |
| **C5. Traveling Rental Costs** | **Rate (unit)** | **Quantity** | **Total** |
| (Please specify the traveling costs in the lines below) | | | |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
| **Sub Total C5** | | | **$** |

|  |  |  |  |
| --- | --- | --- | --- |
| **C6. Office Expenses Costs** | **Rate (unit)** | **Quantity** | **Total** |
| (Please specify the traveling costs in the lines below) | | | |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
| **Sub Total C6** | | | **$** |

|  |  |  |  |
| --- | --- | --- | --- |
| **C7. Miscellaneous Costs** | **Rate (unit)** | **Quantity** | **Total** |
| (Please specify the Miscellaneous Costs in the lines below) | | | |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
| **Sub Total C7** | | | **$** |

|  |  |
| --- | --- |
| **Total Production Expenses (C1+2+3+4+5+6+7) =** | **$** |

**D. MARKETING EXPENSES**

This section is dedicated to the costs of the marketing expenses of your project, including; Media Advertising/Publicist, Programs, Poster, Flier Design and Printing, and Promotional Materials Distribution.

**NOTE: 10% of the granted sum have to be used to promote the project**

|  |  |  |  |
| --- | --- | --- | --- |
| **D. Marketing Expenses** | **Rate (unit)** | **Quantity** | **Total** |
| (Please specify in the lines below) | | | |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
|  | $ |  | $ |
| **Sub Total D** | | | **$** |

|  |  |
| --- | --- |
| **TOTAL PROJECT EXPENSES** | **SUBTOTAL** |
| A. Research and Material Costs | $ |
| B. Project Expenses | $ |
| C. Production Expenses | $ |
| D. Marketing Expenses | $ |
| **GRAND TOTAL** | **$** |