

## Project Title

Estimated Budget / Finance Plan  
Date:

Currency: EUR

EXPENSES			Price	Total	International Coproduction Fund	
<b>1</b>	<b>Team</b>					
1,1	Artistic director / curator	Name	5 months	900	4500	500
1,2	Concept	Name	1 unit	1000	1000	0
1,3	Choreography and Directing	Name	2 months	3500	7000	2000
1,4	Musical Composition	Name	1 unit	4500	5500	1500
1,5	Dancers x3	Names	3 persons	800	2400	0
1,6	Musicians x3	Names	3 persons	350	1050	0
1,7	Light designer	Name	1 person	200	200	0
1,8	Set designer	Name	1 person	200	200	0
1,9	Sound technician	Name	1 person	200	300	0
1,10	Lighting technician	Name	1 person	50	100	0
1,11	Costume designer	Name	1 person	800	800	0
1,12	Production manager	Name	2 persons	1260	2520	0
1,13	Press and PR	Name	1 person	500	500	0
	<b>Subtotal</b>				<b>26070</b>	<b>4000</b>
<b>2</b>	<b>Travel Costs</b>					
	<b>Rehearsals and Show in Tel Aviv</b>					
2,1	Return trip Berlin-Tel Aviv	2x curator, 2x choreographer (June 20-26, 2016)	4 flights	280	1120	1120
2,2	Accommodation in Tel Aviv (no breakfast)	1x Curator	37 days	50	1850	1850
2,3	Per diems Tel Aviv	1x Curator	37 days	24	888	888
2,4	Accommodation in Tel Aviv (no breakfast)	1x Choreographer	22 days	50	1100	1100
2,5	Per diems Tel Aviv	1x Choreographer	22 days	24	528	528
	<b>Rehearsals and Shows in Berlin</b>					
2,6	Return trip Tel Aviv-Berlin	1x set designer, 3x Dancers, 3x Musicians (July 1-7, 2016)	7 flights	300	2100	2100
2,7	Accommodation in Berlin (with breakfast)	1x set designer, 3x Dancers, 3x Musicians *6 days (July 1-7, 2016)	42 units	60	2520	2520
2,8	Per diems Berlin	Choreographer, 3x Dancers, 3x Musicians * 6 days (July 1-7, 2016)	42 units	19,2	806,4	806,4
2,9	Metro tickets	weekly ticket for 7 people	7 tickets	30	210	210
	<b>Subtotal</b>				<b>11122,40</b>	<b>11122,40</b>
<b>3</b>	<b>Other Production Costs</b>					
3,1	Venue Tel Aviv				900	0
3,2	Venue Berlin				0	0
3,3	Technical facilities in Tel Aviv				3000	0
3,4	Costumes				400	0
3,5	Set design expenses				200	0
3,6	Rehearsal/casting room Tel Aviv				0	0
3,7	Administration (stationary, banking fee, etc.)		4 months	100	100	0
	<b>Subtotal</b>				<b>4600</b>	<b>0</b>
	<b>TOTAL EXPENSES</b>			<b>EUR</b>	<b>41792,40</b>	<b>15122,40</b>

**INCOMES**

<b>Own resources</b>				
Box office Berlin	Calculation (Cost of 1 ticket= 10 EUR)	100 people		1000
Contribution German coproduction partner				1070
<b>Private Sources of financing</b>				
Enterprise (...)	Sponsorship			600
<b>Public/Institutional Funding</b>				
Stiftung (...) in Germany	Confirmed			14000
Cultural Government Tel Aviv	Confirmed			5000
Cultural Institution in Tel Aviv	Applied (notice on January 15, 2016)			5000
International Coproduction Fund	Expected amount			15122,40
<b>TOTAL INCOMES</b>			<b>EUR</b>	<b>41792,40</b>

A film documentation will be produced with the additional 1.000 EUR from the international coproduction fund

**Contributions in kind**

Printing and other marketing costs of about 500 EUR will be covered by the coproduction partner in Tbilisi / by the institution (...)